

CONTUL DE EXECUTIE 1A: ADMINISTRATIA CENTRALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI
la data de 31.12.2018

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	1.825.598	2.355.447	2.355.447	2.355.447	2.355.447	0	2.350.382
TOTAL CHELTUIELI		0	1.825.598	2.355.447	2.355.447	2.355.447	2.355.447	0	2.350.382
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.01	0	1.825.598	2.355.447	2.355.447	2.355.447	2.355.447	0	2.350.382
Invatamant	65.01	0	1.825.598	2.355.447	2.355.447	2.355.447	2.355.447	0	2.350.382
Invatamant secundar	65.01.04	0	1.825.598	2.355.447	2.355.447	2.355.447	2.355.447	0	2.350.382
Invatamant secundar superior	65.01.04.02	0	1.825.598	2.355.447	2.355.447	2.355.447	2.355.447	0	2.350.382
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.01	0	1.825.598	2.355.447	0	0	2.355.447	0	0
Deficit	99.01	0	1.825.598	2.355.447	0	0	2.355.447	0	0
SECTIUNEA DE FUNCTIONARE		0	1.825.598	2.274.670	2.274.670	2.274.670	2.274.670	0	2.293.029
TOTAL CHELTUIELI		0	1.825.598	2.274.670	2.274.670	2.274.670	2.274.670	0	2.293.029
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.01	0	1.825.598	2.274.670	2.274.670	2.274.670	2.274.670	0	2.293.029
Invatamant	65.01	0	1.825.598	2.274.670	2.274.670	2.274.670	2.274.670	0	2.293.029
Invatamant secundar	65.01.04	0	1.825.598	2.274.670	2.274.670	2.274.670	2.274.670	0	2.293.029
Invatamant secundar superior	65.01.04.02	0	1.825.598	2.274.670	2.274.670	2.274.670	2.274.670	0	2.293.029
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.01	0	1.825.598	2.355.447	0	0	2.355.447	0	0
Deficit	99.01	0	1.825.598	2.355.447	0	0	2.355.447	0	0
SECTIUNEA DE DEZVOLTARE		0	0	80.777	80.777	80.777	80.777	0	57.353
TOTAL CHELTUIELI		0	0	80.777	80.777	80.777	80.777	0	57.353
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.01	0	0	80.777	80.777	80.777	80.777	0	57.353
Invatamant	65.01	0	0	80.777	80.777	80.777	80.777	0	57.353
Invatamant secundar	65.01.04	0	0	80.777	80.777	80.777	80.777	0	57.353
Invatamant secundar superior	65.01.04.02	0	0	80.777	80.777	80.777	80.777	0	57.353
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.01	0	1.825.598	2.355.447	0	0	2.355.447	0	0
Deficit	99.01	0	1.825.598	2.355.447	0	0	2.355.447	0	0

Director
Prof. Mera Olimpia Lucia



Administrator financiar
Cretu Ana